

**Change Record Detail With Description**  
**Department of Corrections**

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Office of the Commissioner (694)  
**RDU:** Administration and Support (271)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2009 Supplementals - Gov												
FY2009 Savings Target Reduction												
1004 Gen Fund	Unalloc	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	-750.0	0	0	0
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Component Totals		-750.0	0.0	0.0	0.0	0.0	0.0	0.0	-750.0	0	0	0

## Change Record Detail With Description Department of Corrections

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Fund source change to increase Federal Receipt authorization and reduce GF for unanticipated federal manday bed receipts												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		-1,000.0										
This is a fund source change reducing the current general fund authorization and increasing the federal receipt authorization.												
The Department of Corrections (DOC) continues to see a fluctuation in the numbers of federal mandays which affects the dollar amount of federal receipts. At this date, the department is projecting FY2009 federal receipts to be over collected by approximately \$1,000,000. This number of mandays is based on a trend observed in the first half of FY2009 of increased federal holds which is currently anticipated to continue during the next five months of the fiscal year.												
In addition, effective January 1, 2009, the daily rate DOC charges for housing these federal inmates has only declined slightly from \$129.11 to \$126.04.												
At this time it is too soon to tell if this trend will continue into FY 2010.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail With Description Department of Corrections

**Scenario:** FY2009 Supplementals - Gov (7274)  
**Component:** Inmate Health Care (705)  
**RDU:** Inmate Health Care (520)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Increased Inmate Health Care Costs												
	Suppl	1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		847.3										
1037 GF/MH		558.5										
The Department of Corrections (DOC) is obligated to deliver essential medical care to incarcerated offenders. The department is requesting a supplemental of \$1,405.8 for increased inmate health care costs that includes fees-for-service, increased release medications for mentally ill inmates, and Inmate Health Care staff cost overages due to overtime for 24-hour medical coverage.												
A \$646.4 shortfall is projected in the in-state and out-of-state (inmates in Arizona) medical fees for service. The department is required to provide and pay health care services for all offenders. The department is seeing an increase in chronic disease associated with diabetes, cancer, heart disease, surrounding health-related issues due to obesity, and health issues associated with care for geriatrics. Fees-for-service are generated when it is necessary to seek non-institutional medical treatment for an inmate. The types of non-institutional medical treatment may include dialysis treatment for renal failure and/or acute renal failure, chemotherapy and radiation, etc. We promote good relations with non-institutional health care providers by maintaining timely payments, abide by contractual agreements, and by avoiding incurring interest charges. Nonpayment could result in a lapse of medical services for inmates and ultimately increase the severity of health related issues.												
A \$361.0 shortfall is projected in the commodities line for psychotropic drugs. As of September 2008, the department's Mental Health Unit began providing additional release medications to inmates with serious chronic mental illness as an interim measure until treatment begins with a community mental health provider. Community mental health providers have limited space available and these released offenders are placed on a waiting list; rendering them unable to get a prescription filled within a month of release. To allow a chronic mentally ill inmate to re-enter the community without adequate medications often results in re-offending behavior and re-incarceration. The policy for providing release medications has increased the prescription from 7 to 30 days thereby incurring the additional costs.												
A \$398.4 shortfall is projected in the personal services line. The driving factors for this shortfall include: overtime for 24-hour medical coverage; contractual nursing shortages; and, the successful hiring of a Forensic Psychiatrist. The DOC contracts with the American Nursing Services for nursing coverage when staffing relief is necessary (these funds are in the contractual services support line 73000). When the contractor is unable to provide nursing coverage, the DOC is forced to fill non-permanent nursing positions; this has generated overtime costs in the personal services 71000 support line. The Inmate Health Care component cannot absorb these increased expenditures within the personal services line.												
Component Totals		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0